



Hampshire
County Council

Parish Assemblies 2024

County Cllr Debbie Curnow-Ford
Liphook, Headley and Grayshott
Division

The Money

£2.9 billion

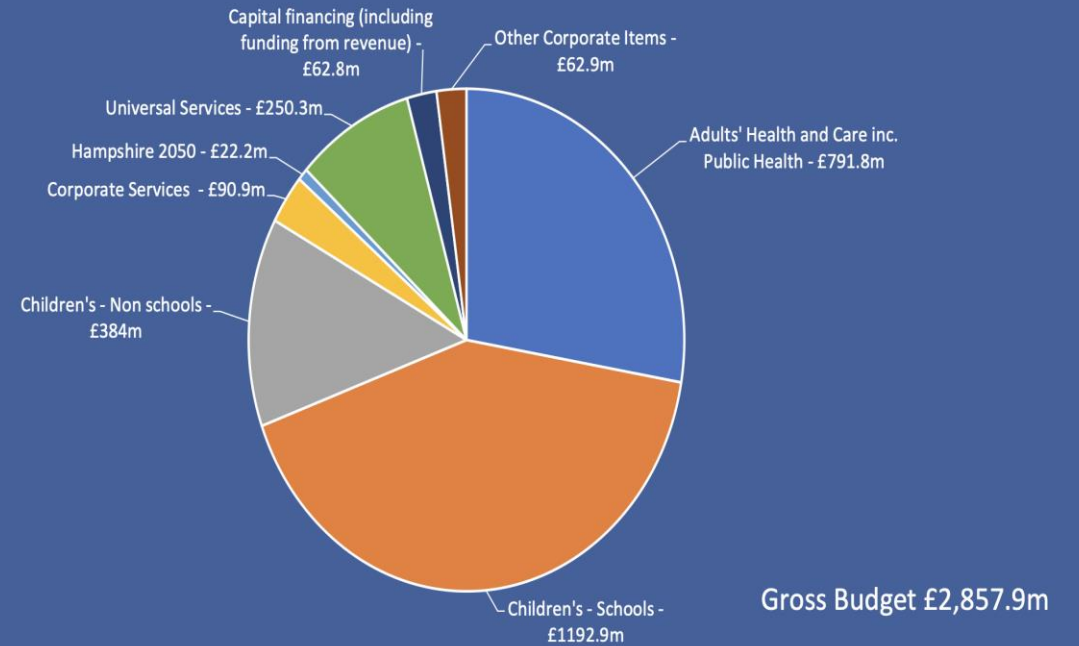
The Council's total budget for 2024/25

£1,533.24

Our 2024/25 Band D council tax

(2nd lowest County Council Tax in England)

What the 2024/25 budget will be spent on:



Each year, Hampshire County Council....

- Supports around 10,000 children in need of social care
- Provides 360,000 meals on wheels lunches
- Educates 138,000 pupils in 463 maintained schools
- Maintains 5,500 miles of road and 1,750 bridges and structures
- Provides long term care to 18,400 adults, 2/3 of whom are older people
- Manages 3,600 hectares of land, for wildlife, heritage and public use
- Prevents over £1m of unregulated, unsafe goods through Trading Standards
- Manages over 600,000 tonnes of household waste and recycling
- Supports 3,000 victims of domestic abuse

SP25 Savings consultation



 Making the most of your money

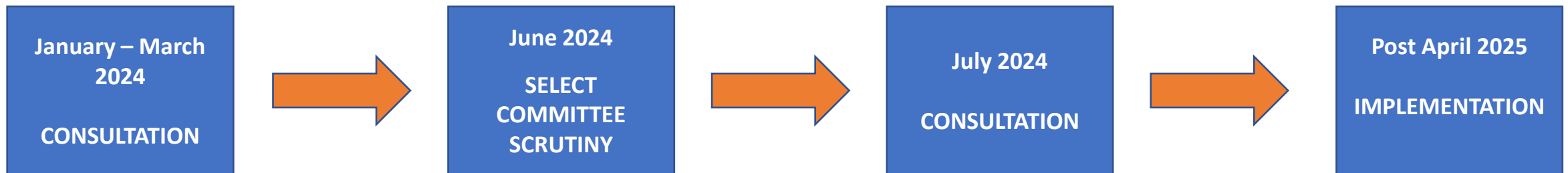


The County Council has a legal responsibility to carry out certain functions. We cannot say 'no' if someone asks for support and in many cases we cannot means test or ask for a contribution toward the cost of providing a service.

Our projections show that while we will be able to balance our budget for the next two years, by 2026 there will be an anticipated shortfall of £132 million. SP25 therefore looks to find ways to bridge that gap should support from Government not be forthcoming.

We know Hampshire's residents were supportive of service change, but notably opposed to service reduction.

SP25 Timeline:



Roads: every day in Hampshire:



450,000 people drive to work

22500000

22,500,000 car miles are driven



96% of everyday journeys in Hampshire are made on roads, cycleways and footways (4% of residents in Hampshire travel by train)

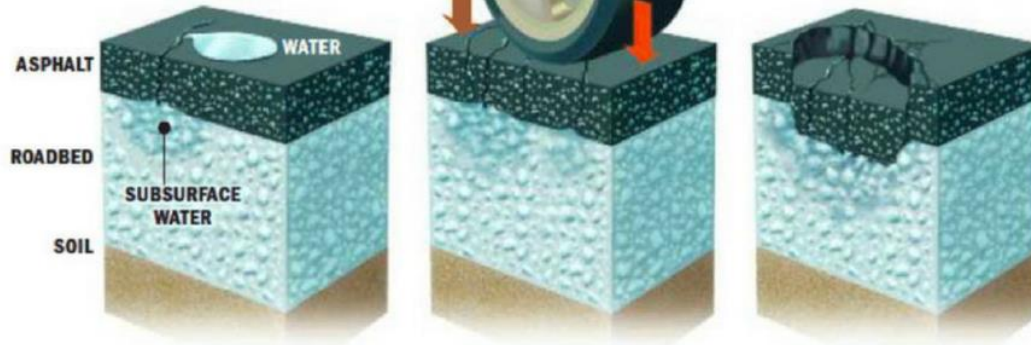
Potholes

How potholes form

1 Rainwater seeps into cracks caused by heavy traffic. Low temperatures make the water freeze, expanding and deepening the cracks, and creating more fissures. The water also seeps into the rock, gravel and sand that make up the roadbed, softening it.

2 Passing vehicles create more cracks. Rain and melted snow continue to seep into the cracks. When it freezes and expands, the subsurface water lifts and weakens the road; when it melts and contracts, it leaves a cavity.

3 The roadbed continues to soften and erode, weakening the base support. Small chunks of the road break off, and more small cracks appear. Eventually, with the continued passage of vehicles, the surface breaks apart and is pushed down into the soft roadbed. The pothole is formed.



- potholes filled in each of the last 5 financial years by Hampshire Highways:
- 2018/19 - 41,371
- 2019/20 - 27,780
- 2020/21 - 56,852
- 2021/22 - 72,610
- 2022/23 - 120,068
- 2023/24 - 142,000

Temporary fill vs permanent repair



Permanent Repair



Permanent Repair



Temporary Infill

- We make safe with a temporary infill and come back to repair permanently later.
- 7:1 Ratio in terms of time
- 10:1 Ratio in terms of cost

**If you see it,
please report
it...**

Report a problem

Problems and issues on roads, footpaths and verges

Most popular



Report a pothole



Report a tree or hedge
problem



Report a flooding or
drainage problem



Report a paving problem

[Track the progress of your enquiry >](#)

Lighting and signs



Report a faulty street light



Report a faulty traffic light



Report a broken or
missing traffic sign



Report a faulty school
crossing light

County Councillor grants 2023/4

Applicant	Project	Grant
Grayshott Parish Council	Grayshott Coronation Festival	£1000
		£913
Bramshott Open Gardens	Bramshott Coronation Street Party	£1000
Liphook Infant School Friends Ass'n	Trim Trail	£155
Life Education Wessex and Thames Valley	Helping Children Make Healthy Choices – Holme Primary School	£1000
FRiends Of The Holme	Outdoor gym	£500
Twinning Association	Twinning trip	£800
Grayshott Parish Council	Christmas Lights	£500
Liphook Day Centre	Dish washer	£510
Headley Bowling Club	Refurbishment of machine store	£346
Grayshott Parish Council	10 x Litter Picking kits	£414
St Luke's Church	Activities for children	£549
Bramshott and Liphook Parish Council	D Day 80 th Anniversary Beason	£313
Bramshott Open Gardens	Sunken Lanes project	£8000

Liphook, Headley and Grayshott issues

- Potholes, Road Surfaces, BOATS and flooding.
 - Woolmer Lane, Midhurst Road, London Road, Liphook
 - Headley Road, Grayshott
 - Gravel and detritus on Beech Hill, Headley
 - BOATS – Weavers Down, Bramshott
- ASB and dangerous driving
 - Parking warden and police patrols at Liphook Infant and Junior Schools
 - New traffic calming measures for Headley Road, Grayshott
 - Headley Road, Liphook and B3004 Passfield still on the drawing board!
- Traffic congestion in The Square, Liphook
 - New safe route with Toucan crossing from Bohunt School rear entrance to Liphook railway station
- Broadband “not spots” – Griggs Green and Churt Lane
- Public Transport – what public transport?! Community transport projects? And...
- Bordon HWRC closure

**Thank you for asking me to
present to you**

Questions?