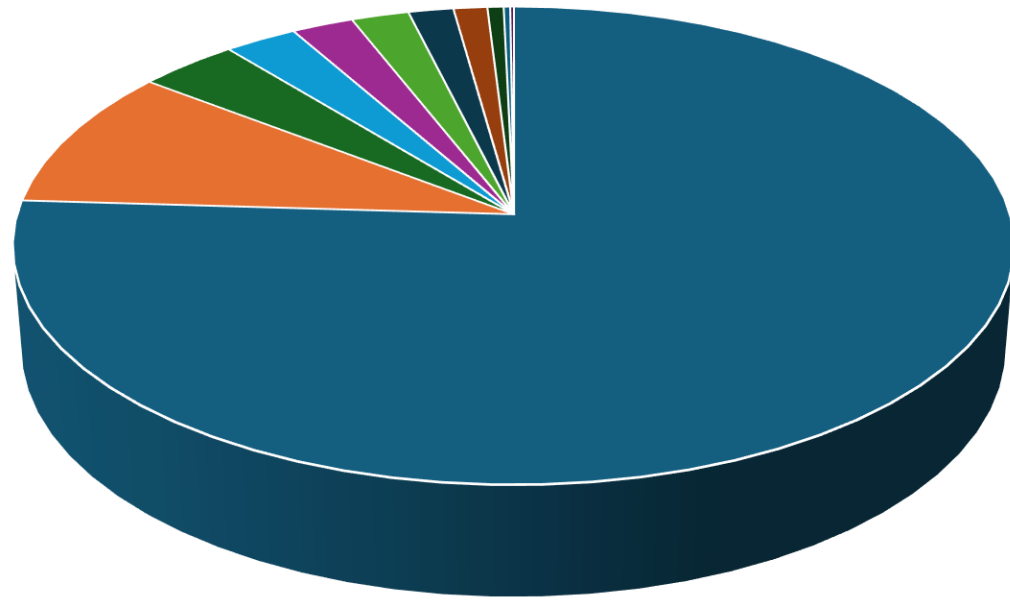




Bramshott & Liphook Parish Council

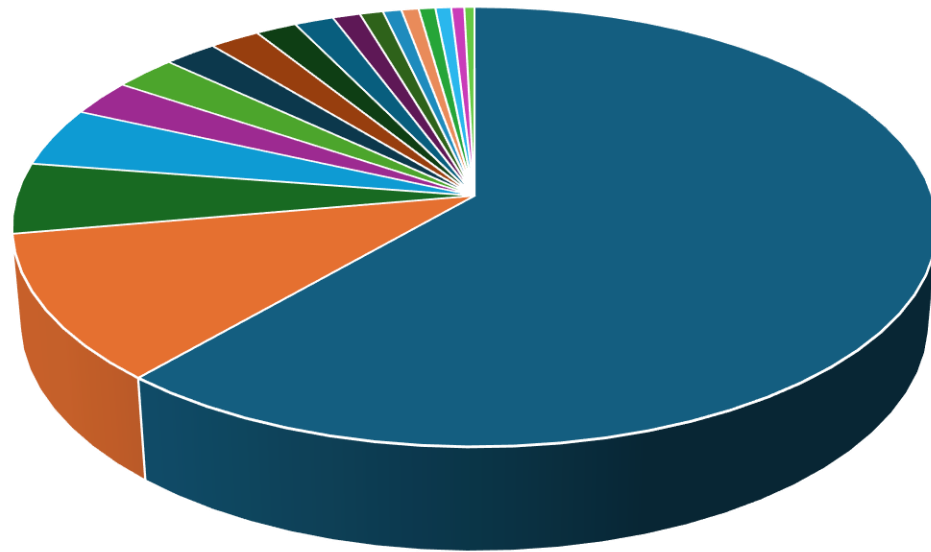
**Annual Parish Meeting
Wednesday 24th April 2024**

Income Streams



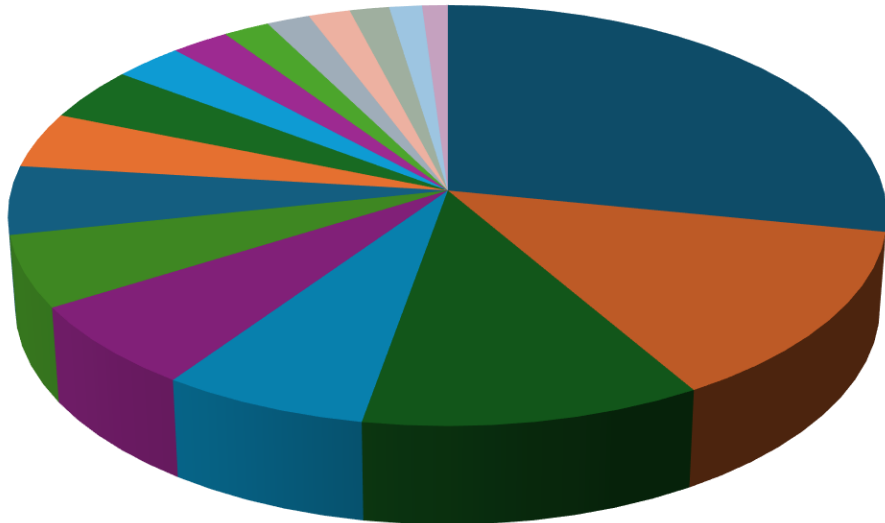
- Precept £414,632
- Liphook Millennium Centre income £51,784
- Community Infrastructure Levy £20,020
- Bank Interest Received £14,602
- LMC rent, insurance & expenses £12,377
- EHDC income info office/public toilets £11,500
- NDP grants £9,005
- Grants £6,744
- Recreation Ground income £3,234
- Allotment rent £1,299
- Village Green letting income £750

Expenditure 2023/24



- Staff costs £295,605
- Utilities, refuse disposal, cleaning £52,316
- Council projects £24,996
- Community grants £20,869
- Parish Trees £12,685
- Equipment purchases, maintenance & hire £12,144
- Vehicle costs inc. fuel, tax & maintenance £10,254
- Audit, IT, subs, legal fees, websites, licences £9,781
- Insurance £7,952
- NDP consultancy £7,585
- Property Maintenance £5,327
- Dog bin emptying/disposal £3,497
- Speedwatch and SLRs £3,563
- Grounds Maintenance £3,327
- Christmas lights £3,207
- Postage, stationery & printing £3,035
- LMC event costs £2,516
- Maintenance Contracts £1,963

Expenditure (excluding staff costs)



- Utilities, refuse disposal, cleaning £52,316
- Council projects £24,996
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Grants awarded 2024/25

- Liphook Day Centre • £4,000
- St Mary's Church, Bramshott • £4,000
- Liphook Carnival Committee • £3,000
- Citizens Advice Bureau • £2,500
- Liphook in Bloom • £2,000
- Liphook Bowls Club • £1,500
- Liphook & Ripsley Cricket Club • £1,500
- Home Start Hampshire • £ 500
- Liphook Horticultural Society • £ 200
- Countryside Companions • £ 200
- Victim Support • £ 50



Free use of Liphook Millennium Centre

- The Tantom Trust: to provide cookery classes for vulnerable families
- The Mad Company: for storage of equipment
- Liphook Carnival Committee: use of the LMC and Village Green for the Carnival Fun Day
- Countryside Companions: for hosting their AGM
- I'm All Ears: to provide a counselling service



Community Infrastructure Levy (CIL)

What is it?

The Community Infrastructure Levy (CIL) is a levy that local authorities can charge on development in their area. CIL income can be used to fund additional infrastructure such as roads, schools, green spaces and community facilities.

How is it calculated?

It is charged in £s per square metre on new floorspace of any type of development which is included in the District Council's Charging Schedule.

How much do the Parish Council receive?

Currently, the Parish Council receive 15% of the amount collected by East Hampshire District Council. When the Neighbourhood Development Plan is made, this figure will rise to 25%.



Community Infrastructure Levy (CIL)

How can it be spent?

The Parish Council can spend this money on new infrastructure such as playgrounds and can also improve current infrastructure such as improvements to the Liphook Millennium Centre.

We cannot spend the money on our day-to-day costs such as staff costs or other overheads. This is why the precept is not affected by the CIL monies held by us.

What are the Parish Council's plans for spending CIL money held?

We currently have an extensive project list which we are working through. Monies must be spent within a given time frame so it is imperative that it is used otherwise it is at risk of being handed back.

This year, we have spent CIL funds on: a new toddler swing, refurbishment of Radford Bridge, steps at Locke Road into Radford Park, a new wall in the amphitheatre at the rear of the LMC and removal of the skate park to make way for a new quiet area.



Community Infrastructure Levy (CIL)

What happens to the 85% of CIL monies collected by the District Council?

This pot of money can be applied for by any Parish Council or organisation in the district for infrastructure projects. Each year the District Council open the fund for applications.

How much CIL funding is the Parish Council currently holding?

£441,000 is currently being held.

We have allocated funds recently to refurbishment of the old red telephone box in Hammer Vale and a contribution to resurfacing of two Byways Open to All Traffic in Passfield and Liphook.

We hold a project list of all projects we would like to complete using CIL money (more about these later).



Section 106 Developers' Contributions

The government introduced CIL in April 2010 and it was intended to replace the use of Section 106 funds which worked in a similar way.

However, S106 contributions may still be sought in addition to CIL where site specific measures are required to make a development acceptable.

This year, the Parish Council have secured £90,000 for the provision of a new boardwalk in Radford Park as part of the planning permission for the development of the old Allianz Site on Haslemere Road. The new boardwalk will give residents a fully accessible route around the park.

In addition, the District Council hold historic S106 funds which can be applied for by Parish Councils and other organisations.



How much S106 have we been awarded this year?

Refurbishment of public toilets in Midhurst Road car park	£ 2,856
Radford Park interpretation boards, bird and bat boxes	£ 4,839
Replacement of sluice gate in Radford Park	£ 30,000
Pond dredging in Radford Park	£143,000

Including the boardwalk project, this means we have secured an additional **£270,695** for the Parish in 2023/24.

Projects completed in 2023/24

- Securing funding to provide an emergency generator at the Millennium Centre which is a designated Hampshire County Council rest centre in case of emergencies



- Providing CCTV cameras at the Haskell Centre in the Midhurst Road car park to stop vandalism of the public toilets



Roll out of Auto Speedwatch cameras to slow traffic in the village



We received 3 cameras at no cost from East Hampshire District Council and are purchasing 3 more. These will help slow traffic across the village.





New steps at Locke Road
entrance to Radford Park

New supporting walls for the
amphitheatre at the rear of the
Liphook Millennium Centre



...and what projects are we currently considering?



- New works building for grounds staff at Radford Park
- Demolition of Beacon building at Recreation Ground & redevelopment of the area
- Skate park/pump track at the Recreation Ground
- Improvements to sleeper bridge & footpaths in Radford Park
- New fencing at the allotments
- New tractor and ride on mower for grounds staff to look after council green spaces
- Disabled toilet refurbishment at the Liphook Millennium Centre
- Refurbishment and updating of Liphook Millennium Centre including stage curtains, lighting, kitchens, tiered seating, reconfiguration of corridors, upstairs rooms
- Maintenance work to River Wey aqueduct (Scheduled Ancient Monument)
- Refurbishment of public toilets



Any questions?

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